

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 12, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-18

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2001/02 STATE WELFARE TO WORK (WtW)
GRANT MATCHING FUNDS PLANNING ALLOCATION AND
REGIONAL COLLABORATIVES PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on Attachment I are your FY 2001/02 planning allocations for the State WtW Grant Match. It is anticipated that a total of \$25,195,000 in State funds will be made available upon approval of the FY 2001/02 Budget Act. The Budget Year adjustment is a result of lower revenues and other demands on the General Fund. As discussed with the County Welfare Directors Association (CWDA), a total of \$235,000 is being held back for Substance Abuse and Mental Health forums which provide technical assistance to local governmental entities, mental health, alcohol and other drug (AOD) service providers, domestic abuse (DA) service providers and other agencies that either provide mental health, AOD, or DA services.

As in the prior year, the methodology for distributing the funds is the same as used by the Employment Development Department (EDD) to distribute the 85 percent formula Federal WtW Grant funds to the Local Workforce Investment Boards. It is as follows:

- 55 percent based on the relative number, as determined pursuant to federal regulations, by which the population in a county below the poverty line exceeds 7.5 percent of the total population.
- 30 percent based upon the relative number of adults residing in the county who are receiving CalWORKs benefits for at least 30 months or more (consecutive or not).
- 15 percent based upon the relative number, as determined pursuant to federal regulations, of unemployed individuals residing in the county. Based on the US Federal Census.

The method used by EDD for distributing the 85 percent formula funds was developed based on specific requirements defined in Title 20 CFR Part 645, dated November 18, 1997, and enacted into law with the passage of Assembly Bill (AB) 382 (Chapter 6, Statutes of 1998). The allocation methodology focuses funding on rural areas with high unemployment and inner city areas with high poverty and difficult employment issues.

The expenditures associated with State WtW Grant matching funds will be claimed to Program Code 642 on the quarterly County Expense Claim (CEC). Expenditures that exceed the State allocation will be transferred to county only share through State Use Only Program Code 659 for WtW Grant matching funds.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA
CSAC

**WELFARE TO WORK GRANT MATCH
FY 2001/02**

COUNTIES	FY 01/02 ALLOCATION
ALAMEDA	\$671,800
ALPINE	\$925
AMADOR	\$8,981
BUTTE	\$196,135
CALAVERAS	\$18,642
COLUSA	\$17,088
CONTRA COSTA	\$250,884
DEL NORTE	\$29,445
EL DORADO	\$34,587
FRESNO	\$1,266,270
GLENN	\$27,228
HUMBOLDT	\$108,958
IMPERIAL	\$260,039
INYO	\$9,905
KERN	\$769,627
KINGS	\$128,922
LAKE	\$65,092
LASSEN	\$21,022
LOS ANGELES	\$10,549,637
MADERA	\$132,767
MARIN	\$20,735
MARIPOSA	\$9,619
MENDOCINO	\$71,152
MERCED	\$303,371
MODOC	\$9,982
MONO	\$3,389
MONTEREY	\$264,495
NAPA	\$24,317
NEVADA	\$21,327
ORANGE	\$1,026,722
PLACER	\$46,483
PLUMAS	\$10,046
RIVERSIDE	\$906,891
SACRAMENTO	\$1,089,976
SAN BENITO	\$26,257
SAN BERNARDINO	\$1,386,667
SAN DIEGO	\$1,623,156
SAN FRANCISCO	\$347,243
SAN JOAQUIN	\$544,606
SAN LUIS OBISPO	\$87,314
SAN MATEO	\$45,415
SANTA BARBARA	\$197,252
SANTA CLARA	\$366,574
SANTA CRUZ	\$127,795
SHASTA	\$141,882
SIERRA	\$1,332
SISKIYOU	\$41,245
SOLANO	\$145,913
SONOMA	\$116,139
STANISLAUS	\$393,235
SUTTER	\$65,295
TEHAMA	\$50,882
TRINITY	\$12,219
TULARE	\$610,647
TUOLUMNE	\$25,914
VENTURA	\$264,503
YOLO	\$113,875
YUBA	\$83,180
TOTAL	\$25,195,000